SPECIAL Meeting of the City Council

Tuesday, September 16, 2025 – 5:00 PM
Village of Surfside Beach
1304 Monument Drive
Surfside Beach, TX 77541

NOTICE IS HEREBY GIVEN that the City Council of the Village of Surfside Beach will conduct a budget workshop scheduled for **5:00 p.m. on Tuesday Sept. 16, 2025**. To view the meeting electronically please use the following website:

https://us02web.zoom.us/j/84253545017?pwd=VHFGMXRoZmJHNG5lcDBISlJ3MldjUT09

Meeting ID: 842 5354 5017 Passcode: 1304

The City Council reserves the right to meet in closed session on any agenda item, should the need arise and if applicable, pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

- 1.) Open public hearing regarding the 2025 proposed tax rate. THIS PROPOSED TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.
- 2.) Close public hearing regarding the 2025 proposed tax rate.
- 3.) Open PUBLIC HEARING regarding the FY 2025-2026 Maintenance and Operating Budget for the Village of Surfside Beach. This budget will raise more revenue from property taxes than last year's budget by an amount of \$68,336, which is a 3.13 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$19,128.00.
- 4.) Close public hearing regarding 2025-2026 municipal budget
- 5) Discuss and take possible action to approve Ordinance 2025-09-16A approving (by record vote) the FY 2025-2026 Village of Surfside Beach Maintenance and Operating General Fund Budget.
- 6) Discuss and take possible action to ratify the FY 2025-2026 Budget and find that the Proposed Tax Rate of .292923/\$100 will generate more property tax revenue than the previous fiscal year budget.
- 7) Discuss and take possible action on Ordinance 2025-09-16B setting the 2025 Ad Valorem Tax Rate for Maintenance and Operation of .262199, and the Ad Valorem tax rate for Debt Service of .030724 totaling a rate of .292923.

8.) Adjourn

Amanda Davenpor

City Secretary