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## MONTHLY DEPARTMENT UPDATE

**DEPARTMENT: COURT/HUMAN RESOURCES/SAFETY & RISK MANAGEMENT**

**PERIOD ENDING: MAY 31, 2026**

### **I. SUMMARY**

Court is moving forward with citation increase to 330 for this month, due to the start of summer. Human Resources is moving forward with the employee wellness care event.

Employment Positions Open:

1 – Beach Crew Labor

1 – City Secretary

Safety & Risk Management is very excited that we are accidentally free for the month of May.

### **II. MILESTONES AND PROJECTS**

Project FEMA Project#760029 responses request submitted to move forward to close project. Project #760885 was reviewed and approved and is now awaiting payment by FEMA. Project #960200 was reviewed and approved and is now awaiting.

Project FEMA Projects closed this month and awaiting payments are #810483 and #760904.

**Grant** Click or tap here to enter text.

**Professional Development:** Attended the 2026 TEXAS EMERGENCY MANAGEMENT CONFERENCE in Fort Worth for FEMA/TEDM. Good conference learned new file reimbursement laws and policies.

### **III. FINANCIAL**

Court's budget is still on track for the year budget.

**IV. KEY PERFORMANCE INDICATORS (KPIs)**

<b>KPI</b>	<b>CURRENT PERIOD</b>	<b>YTD</b>
Human Resources		
Time to Fill Open Positions	45 Under Days	Under 30
Time to Complete Full-Time & Part-Time Positions	1 Over an Hour	Under 30 minutes
Employee Handbook Policy & Procedures Update	1 Year Update	6 Months Update to Complete
Employee Safety Training Participation	40%	80%