



MONTHLY DEPARTMENT UPDATE

DEPARTMENT: Utilities – Erick Ingram

PERIOD ENDING: June 2026

I. SUMMARY

The Utilities Department has been gearing up for our busy Summer Tourism. Special attention paid to general stock and materials for all water and wastewater repairs.

II. MILESTONES AND PROJECTS

Project: Matula & Matula is in the process of installing the emergency water line upsize on Thunder to Coast Guard Dr.

Grant: CDBG grant for Seashell water line rehab accepted and awaiting HUD approval.

Professional Development: Ray has completed two of three TCEQ/TEEX classes needed to obtain his Class C Ground Water license; Will has completed one of three classes needed.

III. FINANCIAL

System Fund is healthy. I have been working with Christie as needed. Christie and I have been preparing for fiscal year 26/27 Budget.

IV. KEY PERFORMANCE INDICATORS (KPIs)

KPI	CURRENT PERIOD	YTD
Water Leak repairs	2	32
Sewer pit pumped down and repaired	50	127
Meter exchange	1	33
Water quality issues	0	10
Work orders received	25	160
Work orders completed	25	160
Turn off water service	0	2
Turn on water service	0	8
Meter Re-read	25	36
Low pressure call/ No Water	0	7